STATE OF SOUTH CAROLINA	)	AN ORDINANCE TO
	)	ESTABLISH A BUDGET FOR THE
	)	CITY OF HARDEEVILLE, SOUTH CAROLINA
	)	FOR THE FISCAL YEAR 2015-2016; TO SET
	)	REVENUE REQUIREMENTS; TO PROVIDE
	)	FOR EXPENDITURES:
CITY OF HARDEEVILLE	)	
ORDINANCE 2015-6-18A		

WHEREAS, State law requires that the Council adopt by ordinance an annual municipal budget and also requires that the Council act by ordinance to levy taxes; and

WHEREAS, the Council wishes to comply with these requirements of State law and believes it is in the interest of the City to adopt the attached Budget and levy a property tax as provided herein; and

NOW, THEREFORE, BE IT ORDERED AND ORDAINED, by the Mayor and Council of the City of Hardeeville, South Carolina, in Council, duly assembled, as follows:

Section 1: That the budget attached hereto for the municipality be fully incorporated by Attachment A (revenues), Attachment B (expenditures) as part of this Ordinance as if stated word for word herein.

Section 2: Expenditure levels for each department are summarized as follows:

1. General Government	$	857,320
2. Police Department	$	1,903,955
3. Fire Department	$	1,853,948
4. Public Works	$	574,776
5. Recreation	$	260,910
6. City Council	$	119,974
7. Municipal Court	$	230,231
8. Planning/Development	$	699,247
9. Downtown Development	$	188,367
10. Public Information	$	224,413
11. Finance	$	274,583
12. Indirect Tourism	$	50,000
13. Direct Tourism	$	20,000
14. Local Accommodation Tax	$	203,000
15. Local Hospitality Tax	$	185,000
16. Five Year Capital Fund	$	582,000
TOTAL APPROVED EXPENDITURES	**$**	**8,227,724**

Section 3: The rate of property taxation, to cover the period from the first day of July, 2015 to the thirtieth day of June, 2016, be established at a rate of 130 mills (.130) a reduction of 6 mils, and that other revenue requirements, incidental charges, licenses and fees, be established at Fiscal Year 2015-2016 levels with approved growth projections as set forth in Attachment A.

Section 4: The revenues and expenditures as itemized in Attachments A and B do comprise the total revenue and spending for the Fiscal Year beginning July 1, 2015 and ending June 30, 2016.

Section 5: A Five Year Capital Plan Fund is established and $582,000 will be placed into that fund to provide for expenditures forecasted in the Five Year Capital Plan adopted by the City of Hardeeville Ordinance 2014-6-12B.

Section 6: Attachment A contains provisions for the rollback of City property taxes in the amount of $404,013.00 of Local Option Sales Tax Revenues. The said $404,013.00 is estimated to meet or exceed the amount required to rollback per South Carolina Act 317, of 1990. All other Local Option Sales Tax Revenues shall become general fund revenues and be expended as general fund expenditures as budgeted in Attachment B of the Fiscal Year 2015-2016 budget. The Local Option Sales Tax credit factor is hereby established as .001035.

Section 7: If for any reason any sentence, clause or provision of the ordinance shall be declared invalid, such shall not affect the remaining provisions hereof.

SIGNATURE PAGE TO FOLLOW

SO ORDERED AND ORDAINED, this 30th day June, 2015 by the Hardeeville City Council being duly and lawfully assembled.

First Reading June 18, 2015

Second Reading June 30, 2015

Public Hearing June 18 & 30, 2015

Bronco Bostick, Mayor

Scott Ready, Mayor Pro-Tem

David Spisso, Councilmember

Michael Sweeney, Councilmember

Attest:

Dolores Pomarico, City Clerk

(Seal)

Approved as to form:

Prina Maines, City Attorney

STATE OF SOUTH CAROLINA

COUNTY OF JASPER

I, the undersigned City Clerk of the City of Hardeeville, do hereby certify that attached hereto is a true, correct and verbatim copy of an **Ordinance** adopted by the City Council of the City of Hardeeville (the "City Council"). The Ordinance was given its first reading by the City Council at its duly called meeting of June 18th, 2015, and a second reading at its duly called meeting of June 30th, 2015.

I do further certify that at each meeting of the City Council at which the **Ordinance** was read, a quorum was present at the commencement thereof and remained present throughout the time in which the Ordinance was considered and voted up by members of the City Council.

An original of said Ordinance is in my custody as Clerk to the City Council.

WITNESS my hand and the seal of the City this 6th day of July, 2015.

Lori Pomarico

Lori Pomarico, City Clerk,
City of Hardeeville, South Carolina

[SEAL]

Attachment A

Projected Revenues - General Fund	
Real Property Tax	2,564,536
Vehicle Taxes	233,049
Delinquent Taxes	200,586
Discount LOST	436,000
LOST Revenue	206,000
Homestead Exemption	152,939
Franchise Fees	522,200
Motor Carrier Apportionment	11,000
Business License	721,000
Alcohol Beer & Wine Licenses	3,000
Aid to Subdivisions	61,000
Fines, Fees, Forfeitures	302,002
Police Miscellaneous Charges	825
Hospital FILOT	163,000
Sale of Asset	550
Water/Sewer Fees	47,641
Planning Permits	275,000
Building Permits	465,000
Recreation Registration	1,000
Concession Revenue	6,500
Recreation Rentals	1,300
Lease Income	3,850
Hospital ITC	65,398
State Accommodation Tax	32,000
Transfer In from reserves FF	185,000
Transfer from Victims Witness	32,000
Developer Review Fees	2,000
Interest	400
SRO Revenue	52,000
Grant Revenue	39,000
Rescue Service Reimbursement	7,500
Sundry	2,922
Donations	3,025
Media Services	7,000
Intergovernmental Agreement	830,000
Cash Carry Forward	133,500

Total General Fund	**$7,769,724**
Projected Revenues – Special Revenue Accounts	
Direct Accommodation	20,000
Indirect Accommodation	50,000
Local Hospitality Tax	185,000
Local Accommodation Tax	203,000
Total Special Revenue	**$458,000**
Total Revenue – All Funds	**$ 8,227,724**

Attachment B

Projected Expenditures – General Fund	
General Government	857,320
Police Department	1,903,955
Fire Department	1,853,948
Public Works	574,776
Recreation	260,910
City Council	119,974
Municipal Court	230,231
Planning/Development	699,247
Downtown Development	188,367
Public Information	224,413
Finance	274,583
Five Year Capital Fund	582,000
Total General Fund	**$7,769,724**

Projected Expenditures – Special Revenue Funds	
Direct Accommodation	20,000
Indirect Accommodation	50,000
Local Hospitality Tax	185,000
Local Accommodation Tax	203,000
Total Special Revenue Funds	**$458,000**

Total Expenditures - All Funds	**$ 8,227,724**

Proposed 5 Year Capital Plan

	2015/16	Funding
Library		Grants, County & General Fund
Land Acquisition	200,000	General Fund/Lease Purchase
Infrastructure Building/Technology	100,000	General Fund
Fire Station 81	50,000 Arch & Eng.	General Fund/Loan/Bond
Fire Station 82	57,000 Pumper Truck	General Fund/Capital Lease
Police Equipment	46,000	General Fund/Grants
Fire Equipment	69,000	General Fund

Proposed 5 Year Capital Plan

Gymnasium			Loan/Grant
Branding			Local Hospitality
*Vehicles			Capital Lease /Loan
Public Works Equipment	60,000		Loan
Annual Total	$582,000		General Fund